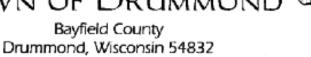
TOWN OF DRUMMOND





Notice of Public Hearing

for the purpose of presenting the 2021 budget Tuesday, November 10, 2020 in the Civic Center, Budget Hearing starts at 6:30 pm. A Special Town Meeting of Electors will start immediately after followed by town board meeting. The proposed budget detail is available for inspection at the town website and the clerk's office.

	2019	2020	2020	2021	%
<u>REVENUES</u>	Actual	Act/Est	Budget	Proposed	Change
Town General levy	378,863	378,695	378,695	778,695	106.00%
Other taxes	15,926	8,402	11,684	11,684	
Intergovernmental Revenues	551,295	647,290	644,388	562,457	
Licenses & Permits	1,545	285	1,200	1,200	
Public charges for Services	43,055	50,418	40,600	50,100	
Intergovernmental charges	-	-	-	-	
Miscellaneous Revenue	70,870	22,378	46,570	87,600	
Other Financing Sources		-		-	
TOTAL REVENUES	1,061,554	1,107,468	1,123,137	1,491,736	33.00%
Transfers from designated funds			4,000	102,602	
Transfer from undesignated funds			1,284	-	
TOTAL REV'S & CASH APPL.	1,061,554	1,107,468	1,128,421	1,594,338	
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EXPENDITURES	Actual	Act/Est	Budget	Proposed	Change
General Government	116,190	117,836	115,793	132,444	
Public Safety	149,553	130,514	125,391	146,513	
Public Works	688,306	627,587	714,400	848,230	
Health & Human Services	194	10,650	5,000	1,000	
Culture, Recreation & Educ.	92,332	67,144	68,987	71,451	
Conservation & Development	5,905	3,582	3,800	3,800	
Capital Outlay	87,499	26,900	20,000	275,000	
Debt Service	32,746	32,745	33,500	33,500	
Other Financing Uses	49,915	78,702	41,370	82,400	
TOTAL EXPENDITURES	1,222,640	1,095,660	1,128,241	1,594,338	41.00%