



Notice of Public Hearing

for the purpose of presenting the 2021 budget Tuesday, November 10, 2020 in the Civic Center, Budget Hearing starts at 6:30 pm. A Special Town Meeting of Electors will start immediately after followed by town board meeting. The proposed budget detail is available for inspection at the town website and the clerk's office.

<u>REVENUES</u>	<u>2020</u> <u>Actual</u>	<u>2021</u> <u>Act/Est</u>	<u>2021</u> <u>Budget</u>	<u>2022</u> <u>Proposed</u>	<u>%</u> <u>Change</u>
Town General levy	378,695	778,695	778,695	778,695	0.00%
Other taxes	14,767	11,770	11,684	12,450	
Intergovernmental Revenues	691,955	806,934	560,657	627,232	
Licenses & Permits	1,275	1,010	1,200	1,000	
Public charges for Services	66,047	68,817	50,100	73,100	
Intergovernmental charges	-	-	-	-	
Miscellaneous Revenue	79,348	7,292	87,600	40,389	
Other Financing Sources	-	-	-	-	
TOTAL REVENUES	1,232,087	1,674,518	1,489,936	1,532,866	3.00%
Transfers from designated funds			4,000	16,195	
Transfer from undesignated funds			1,284	344,788	
TOTAL REV'S & CASH APPL.	1,232,087	1,674,518	1,495,220	1,893,849	
<u>EXPENDITURES</u>	<u>2019</u> <u>Actual</u>	<u>2021</u> <u>Act/Est</u>	<u>2021</u> <u>Budget</u>	<u>2022</u> <u>Proposed</u>	<u>%</u> <u>Change</u>
General Government	122,046	130,535	132,444	124,444	
Public Safety	144,803	142,258	146,513	201,673	
Public Works	672,597	750,752	848,230	956,495	
Health & Human Services	10,831	1,000	1,000	1,000	
Culture, Recreation & Educ.	73,930	90,135	71,451	107,325	
Conservation & Development	5,754	4,087	3,800	3,800	
Capital Outlay	22,614	213,402	275,000	436,000	
Debt Service	32,746	32,746	33,500	-	
Other Financing Uses	76,811	99,081	82,400	36,289	
TOTAL EXPENDITURES	1,162,132	1,463,996	1,594,338	1,867,026	17.00%