



## Notice of Public Hearing

for the purpose of presenting the 2021 budget Tuesday, November 10, 2020 in the Civic Center, Budget Hearing starts at 6:30 pm. A Special Town Meeting of Electors will start immediately after followed by town board meeting. The proposed budget detail is available for inspection at the town website and the clerk's office.

<u>REVENUES</u>	<i>2019</i>	<i>2020</i>	<i>2020</i>	<i>2021</i>	<i>%</i>
	<u>Actual</u>	<u>Act/Est</u>	<u>Budget</u>	<u>Proposed</u>	<u>Change</u>
Town General levy	378,863	378,695	378,695	778,695	106.00%
Other taxes	15,926	8,402	11,684	11,684	
Intergovernmental Revenues	551,295	647,290	644,388	562,457	
Licenses & Permits	1,545	285	1,200	1,200	
Public charges for Services	43,055	50,418	40,600	50,100	
Intergovernmental charges	-	-	-	-	
Miscellaneous Revenue	70,870	22,378	46,570	87,600	
Other Financing Sources	-	-	-	-	
<b>TOTAL REVENUES</b>	<b>1,061,554</b>	<b>1,107,468</b>	<b>1,123,137</b>	<b>1,491,736</b>	<b>33.00%</b>
Transfers from designated funds			4,000	102,602	
Transfer from undesignated funds			<u>1,284</u>	<u>-</u>	
<b>TOTAL REV'S &amp; CASH APPL.</b>	<b>1,061,554</b>	<b>1,107,468</b>	<b>1,128,421</b>	<b>1,594,338</b>	
<u>EXPENDITURES</u>	<i>2019</i>	<i>2020</i>	<i>2020</i>	<i>2021</i>	<i>%</i>
	<u>Actual</u>	<u>Act/Est</u>	<u>Budget</u>	<u>Proposed</u>	<u>Change</u>
General Government	116,190	117,836	115,793	132,444	
Public Safety	149,553	130,514	125,391	146,513	
Public Works	688,306	627,587	714,400	848,230	
Health & Human Services	194	10,650	5,000	1,000	
Culture, Recreation & Educ.	92,332	67,144	68,987	71,451	
Conservation & Development	5,905	3,582	3,800	3,800	
Capital Outlay	87,499	26,900	20,000	275,000	
Debt Service	32,746	32,745	33,500	33,500	
Other Financing Uses	<u>49,915</u>	<u>78,702</u>	<u>41,370</u>	<u>82,400</u>	
<b>TOTAL EXPENDITURES</b>	<b>1,222,640</b>	<b>1,095,660</b>	<b>1,128,241</b>	<b>1,594,338</b>	<b>41.00%</b>