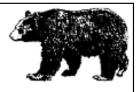
TOWN OF DRUMMOND



Bayfield County Drummond, Wisconsin 54832

Notice of Public Hearing

for the purpose of presenting the 2021 budget Tuesday, November 10, 2020 in the Civic Center, Budget Hearing starts at 6:30 pm. A Special Town Meeting of Electors will start immediately after followed by town board meeting. The proposed budget detail is available for inspection at the town website and the clerk's office.

	2020	2021	2021	2022	%
<u>REVENUES</u>	Actual	Act/Est	Budget	Proposed	Change
Town General levy	378,695	778,695	778,695	778,695	0.00%
Other taxes	14,767	11,770	11,684	12,450	
Intergovernmental Revenues	691,955	806,934	560,657	627,232	
Licenses & Permits	1,275	1,010	1,200	1,000	
Public charges for Services	66,047	68,817	50,100	73,100	
Intergovernmental charges	-	-	-	-	
Miscellaneous Revenue	79,348	7,292	87,600	40,389	
Other Financing Sources	<u> </u>	_		_	
TOTAL REVENUES	1,232,087	1,674,518	1,489,936	1,532,866	3.00%
Transfers from designated funds			4,000	16,195	
Transfer from undesignated funds			1,284	344,788	
TOTAL REV'S & CASH APPL.	1,232,087	1,674,518	1,495,220	1,893,849	
	2019	2021	2021	2022	%
EXPENDITURES	Actual	Act/Est	Budget	Proposed	Change
General Government	122,046	130,535	132,444	124,444	
Public Safety	144,803	142,258	146,513	201,673	
Public Works	672,597	750,752	848,230	956,495	
Health & Human Services	10,831	1,000	1,000	1,000	
Culture, Recreation & Educ.	73,930	90,135	71,451	107,325	
Conservation & Development	5,754	4,087	3,800	3,800	
Capital Outlay	22,614	213,402	275,000	436,000	
Debt Service	32,746	32,746	33,500	-	
Other Financing Uses	76,811	99,081	82,400	36,289	
TOTAL EXPENDITURES	1,162,132	1,463,996	1,594,338	1,867,026	17.00%