

TOWN OF DRUMMOND

Bayfield County
Drummond, Wisconsin 54832



Notice of Public Hearing

for the purpose of presenting the 2024 budget Tuesday, November 14, 2024 in the Civic Center, Budget Hearing starts at 6:30 pm. A Special Town Meeting of Electors will start immediately after followed by town board meeting. The proposed budget detail is available for inspection at the town website and the clerk's office.

Proposed Budget Summary

	<i>2022</i>	<i>2023</i>	<i>2023</i>	<i>2024</i>	<i>%</i>
<u>REVENUES</u>	<u>Actual</u>	<u>Act/Est</u>	<u>Budget</u>	<u>Proposed</u>	<u>Change</u>
Town General levy	786,491	786,669	786,669	796,546	1.00%
Other taxes	18,462	17,003	13,500	17,215	
Intergovernmental Revenues	766,717	689,031	683,751	716,370	
Licenses & Permits	1,387	995	1,200	1,000	
Public charges for Services	82,252	96,980	93,200	98,900	
Intergovernmental charges	-	-	-	-	
Miscellaneous Revenue	77,953	78,447	73,804	103,154	
Other Financing Sources	-	-	150,000	150,000	
TOTAL REVENUES	1,733,262	1,669,125	1,802,124	1,883,185	4.00%
Transfers from designated funds		48,000	48,007	30,000	
Transfer from undesignated funds		410,589	282,540	125,751	
TOTAL REV'S & CASH APPL.	1,733,262	2,127,714	2,132,671	2,038,936	
	<i>2022</i>	<i>2023</i>	<i>2023</i>	<i>2024</i>	<i>%</i>
<u>EXPENDITURES</u>	<u>Actual</u>	<u>Act/Est</u>	<u>Budget</u>	<u>Proposed</u>	<u>Change</u>
General Government	139,624	127,093	136,478	137,952	
Public Safety	196,748	225,358	227,433	227,433	
Public Works	764,298	1,182,291	1,270,893	1,163,165	
Health & Human Services	-	-	5,000	3,000	
Culture, Recreation & Educ.	128,947	124,700	93,713	100,165	
Conservation & Development	8,660	7,621	6,000	6,175	
Capital Outlay	292,034	387,092	324,800	332,000	
Debt Service	64,777	31,950	31,950	31,950	
Other Financing Uses	52,908	41,609	36,404	36,404	
TOTAL EXPENDITURES	1,647,996	2,127,714	2,132,671	2,038,244	-4.00%