Town of Drummond 2024 Budget

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REVENUES

	Taxes	2022 Total	2023 Actu	2023 Addl.	2023 Estim.	2023 Budg	2024 Budge
4111.00	General Property tax	786,491	786,669	-	786,669	786,669	796,546
4115.00	PFC/MFL tax	6,715	6,715	-	6,715	4,500	6,715
4121.10	Room tax	11,747	7,788	2,500	10,288	9,000	10,500
4100.00	Total Taxes	804,953	801,172	2,500	803,672	800,169	813,761

	Intergov. Revenues	2022 Total	023 Actual	2023 Addl.	2023 Estim.	)23 Budget	)24 Budget
4322.10	Federal Highway Aid	97,000	-	-	-	2,500	-
4330.00	Other Federal Paymen	26,422	-	-	-	-	-
4341.00	State shared rev.	12,157	3,889	10,118	14,007	12,153	51,286
4342.00	2 % fire dues	6,146	6,369	-	6,369	6,000	6,370
4352.90	Other Public Safety	-	-	-	-	-	-
4353.10	Gen. Trans. Aid	386,708	295,764	98,588	394,352	394,352	394,352
4353.40	LRIP	-	-	24,170	24,170	49,035	24,865
4354.50	Recycling grants	371	372	-	372	370	372
4358.10	Housing Assistance	1,785	1,892	-	1,892	3,570	1,892
4361.00	M.S.P. Program	531	1,049	-	1,049	530	1,050
4362.00	Conservation PILT	62	-	-	-	16	16
4363.00	Federal PILT	212,454	227,619	-	227,619	200,000	220,000
4365.00	MFL closed acre payme	226	258	-	258	225	225
4369.00	Other state payments	-	-	-	-	-	-
4379.00	Local Govt. grants	22,855	18,943	-	18,943	15,000	15,942
4300.00	Intergov. revenues	766,717	556,155	132,876	689,031	683,751	716,370

	Licenses & Permits	2022 Total	023 Actual	2023 Addl.	2023 Estim.	)23 Budget	)24 Budget
4410.00	Liquor licenses	1,293	995	-	995	1,200	1,000
4420.00	Nonbusiness/dog licen:	54	-	-	-	-	-
4490.00	Other regulatory perm	40	20	-	-	-	-
4400.00	Licenses & Permits	1,387	995	-	995	1,200	1,000

4510.00	Fines & Forfeitures	-	-	-	-	-	-

	Public chgs. for servic	2022 Total	023 Actual	2023 Addl.	2023 Estim.	)23 Budget	)24 Budget
4631.00	Highway charges for s	-	1,438	-	-	-	-
4643.10	Solid waste charges	20,818	21,163	5,225	26,388	20,000	25,000
4654.00	Cemetery lot sales	450	150	-	150	-	-
4639.90	Other transportation	-	-	-	-	-	-
4673.00	Other Rec. (Campgrou	59,801	67,782	1,100	68,882	70,000	70,000
4674.30	Community Center Ren	1,183	1,360	200	1,560	800	1,500
4690.00	Other Public Charges (	-	2,400	-	2,400	2,400	2,400
4600.00	Public chgs. for servic	82,252	94,293	6,525	96,980	93,200	98,900

4739.00	Integovernmental char	-	-	-	-	-	-

	Miscellaneous Revenue	2022 Total	023 Actual	2023 Addl.	2023 Estim.	)23 Budget	)24 Budget
4811.00	Interest income	5,585	19,389	4,000	23,389	2,000	24,000
4830.30	Sale of highway equip	620	11,832	-	11,832	2,000	8,000
4830.70	Sale of recyclables	750	413	-	413	400	400
4830.90	Sale of other equipme	225	-	-	-	-	-
4843.00	Insurance Recovery	531	734	-	734	-	-
4850.00	Donations	-	75	-	75	-	-
4890.00	Other misc. revenues	-	9,004	33,000	42,004	33,000	34,350
4890.10	SanDist Income	70,242	8,292	37,407	45,699	36,404	36,404
4800.00	Miscellaneous Revenue	77,953	49,739	74,407	78,447	73,804	103,154

	Other Financing	2022 Total	023 Actual	2023 Addl.	2023 Estim.	)23 Budget	)24 Budget
4910.00	Proceeds from L.T. det	-	-	-	-	150,000	150,000
4900.00	Other Financing	-	-	-	-	150,000	150,000
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####	**TOTAL REVENUES**	**####**	**####**	**####**	**#####**	**####**	**####**