

## Town of Drummond 2010 Budget

### REVENUES

<u>Taxes</u>	<u>2007 Total</u>	<u>2008 Total</u>	<u>2009 Estim.</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
General Property tax	341,166	358,055	366,000	366,679	377,679
PFC/MFL tax	1,397	1,284	1,288	1,300	1,288
Room tax	4,914	6,555	3,153	4,000	3,000
County PILT	2,370	2,925	1,771	2,900	1,771
Computer aid	-	497	441	75	400
<b>Total Taxes</b>	<b>349,847</b>	<b>369,316</b>	<b>372,653</b>	<b>374,954</b>	<b>384,138</b>

<u>Intergov. Revenues</u>	<u>2007 Total</u>	<u>2008 Total</u>	<u>2009 Estim.</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
State shared rev.	15,280	15,280	15,132	15,132	12,863
2 % fire dues	2,658	2,579	2,687	2,500	2,600
Other public safety grants	1,188	-	-	-	-
Gen. Trans. Aid	272,563	280,745	289,212	289,212	294,954
Econ. Stabil. PILT	-	22,049	-	-	-
Recycling grants	478	606	545	600	400
P. M. S.	772	-	-	800	1,165
Conservation PILT	15	15	15	15	15
Federal PILT	25,133	36,335	55,572	25,000	25,000
Yield/severance tax	877	1,462	336	500	500
Other state payments	9,696	998	-	-	-
Federal 25 % fund	74,535	80,952	127,679	45,000	114,911
Local Govt. grants	19,551	20,530	17,158	19,058	13,325
<b>Intergov. revenues</b>	<b>422,746</b>	<b>461,551</b>	<b>508,336</b>	<b>397,817</b>	<b>465,733</b>

<u>Licenses &amp; Permits</u>	<u>2007 Total</u>	<u>2008 Total</u>	<u>2009 Estim.</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Liquor licenses	1,457	1,842	1,452	1,500	1,400
Nonbusiness/dog licenses	200	160	40	-	50
<b>Licenses &amp; Permits</b>	<b>1,657</b>	<b>2,002</b>	<b>1,492</b>	<b>1,500</b>	<b>1,450</b>

<b>Fines &amp; Forfeitures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<u>Public chgs. for services</u>	<u>2007 Total</u>	<u>2008 Total</u>	<u>2009 Estim.</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Highway charges	165	807	741	-	-
Solid waste charges	6,601	8,527	7,344	6,500	7,000
Cemetery lot sales	-	100	-	-	-
Rentals	1,875	5,494	7,699	5,000	7,200
<b>Public chgs. for services</b>	<b>8,641</b>	<b>14,928</b>	<b>15,784</b>	<b>11,500</b>	<b>14,200</b>

<b>Intergovernmental charges</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>-</b>	<b>160</b>
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<u>Miscellaneous Revenues</u>	<u>2007 Total</u>	<u>2008 Total</u>	<u>2009 Estim.</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Interest income	13,356	8,307	1,650	4,000	1,300
Sale of highway equip	1,238	1,752	1,865	-	-
Sale of recyclables	1,107	681	213	500	300
Sale of other equipment	158	375	-	-	-
Donations	4,160	5,852	250	-	-
Other misc. revenues	62,611	85,480	57,733	58,000	60,589
<b>Miscellaneous Revenues</b>	<b>82,630</b>	<b>102,447</b>	<b>61,711</b>	<b>62,500</b>	<b>62,189</b>

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<u>Other Financing</u>	<u>2007 Total</u>	<u>2008 Total</u>	<u>2009 Estim.</u>	<u>2009 Budget</u>	<u>2010 Budget</u>
Proceeds from L.T. debt		-	169,444	-	-
Other Financing	-	-	169,444	-	-
	-	-		-	
<b>TOTAL REVENUES</b>	<b>865,521</b>	<b>950,244</b>	<b>1,129,580</b>	<b>848,271</b>	<b>927,870</b>